

**REPORT FOR: OVERVIEW AND  
SCRUTINY COMMITTEE**

---

<b>Date of Meeting:</b>	23 July 2013
<b>Subject:</b>	Report of the Performance and Finance Scrutiny Sub-Committee Chairman
<b>Responsible Officer:</b>	Alex Dewsnap, Divisional Director, Strategic Commissioning
<b>Scrutiny Lead Member area:</b>	All areas
<b>Exempt:</b>	No
<b>Enclosures:</b>	<i>Appendix A - Minutes of the sub-committee meeting held on 11 July 2013</i> <i>Appendix B – Performance Indicators to Monitor Q4 2012-13</i>

**Section 1 – Summary and Recommendations**

**Recommendations:**

That the report of the Performance and Finance sub-committee Chairman be noted.

## **Section 2 – Report**

### **Introductory paragraph**

This report provides a summary of issues taken forward by the Performance and Finance scrutiny sub-committee at the meeting held on 11 July 2013. The minutes of the meeting are attached at Appendix A.

Councillor Sue Anderson was elected as Vice-Chair of the sub-committee.

### **Issues identified for further follow-up**

#### **Item 8: Chairman's report**

- Report of Chairman's Briefing on 11<sup>th</sup> July. The following issues had been discussed:
  - Public Health Transition and Expected Running Costs (matter arising from last P&F meeting)
  - Hospital delayed transfers of care
  - Average time taken to re-let LA housing
  - Proportion of complaints resolved to timescale
  - Total debt collected as a % of total debt raised
  - Q4 2012-13 Finance update
  - Corporate Scorecard Q4 2012/13 and update on indicators identified for further monitoring (summary attached at Appendix B)
  - Agenda items for the 11<sup>th</sup> July 2013 meeting:

#### **Item 9: Revenue and Capital Outturn 2012-13**

#### **Item 10: Private Rented Sector Housing in Harrow: progress on scrutiny review**

#### **Item 11: Children and Families Performance**

### **Agenda planning for the next meeting of the sub committee**

Scrutiny Members are requested to notify the Scrutiny Officer if there are matters that they would like the Chairman and Vice-Chair to investigate or to consider adding to the agenda.

#### **30 September 2013**

Items are:

- P&F Chair's Report
- Revenue and Capital Monitoring
- Corporate Equality Objectives: first annual report 2012-13
- Complaints Annual Reports for Children's Services & Adult Social Care
- Capita Outsourcing
- IT Disaster Recovery
- Procurement Strategy update

#### **Other matters**

The next P&F Chairman's Briefing is scheduled for 4<sup>th</sup> September 2013.

### **Financial Implications**

There are none specific to this report.

**Performance Issues**

There are none specific to this report.

**Environmental Impact**

There are none specific to this report.

**Risk Management Implications**

There are none specific to this report.

**Corporate Priorities**

The work of the sub-committee addresses all of the Council's corporate priorities.

**Section 3 - Statutory Officer Clearance**

Not required for this report.

**Section 4 - Contact Details and Background Papers**

**Contact:** Simone van Elk, Scrutiny Officer, 020 8420 5203,  
[simone.vanelk@harrow.gov.uk](mailto:simone.vanelk@harrow.gov.uk)

**Background Papers:**

None